

**UNDP - Government of Palau Annual Work Plan 2015-2016 Sustainable Economic Development through Renewable Energy
Application (SEDFREA) Project**

OUTCOMES	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2015 output or Biennium Expected Result</i>	TIMEFRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (US\$)	
Outcome 2: RE Technology Delivery and Financing Mechanisms	<ul style="list-style-type: none"> Evaluation of the performance of the REFW financing schemes (project activity 2.4) RET Full Scale Model Demonstration on technology delivery, financing mechanisms and productive applications (project activity 2.5). 		✓	✓		Palau Energy Office, Ministry of Public Infrastructure, Industries and Commerce	GEF / UNDP	71200 International Consultant (payment for completion of project activities)	4,000	
									75700 Workshops & Meetings Consultant	3,000
									71600 Travel & subsistence	5,000
								74500 Miscellaneous	2,000	
Sub-total Outcome 2:									14,000	

Outcome 3: RE Technology Development and Industry Support	<ul style="list-style-type: none"> Review and sustainability measures of RE Policy and Program (project activity 1.10) 	✓	✓	Palau Energy Office, Ministry of Public Infrastructure, Industries and Commerce	GEF / UNDP	71200 International Consultant (payment for completion of project activities)	4,000
	<ul style="list-style-type: none"> Conduct RE resource inventory (project activity 3.1) 	✓	✓			75700 Workshops & Meetings Consultant	3,000
	<ul style="list-style-type: none"> Development of RE resource assessment procedure (project activity 3.2) 	✓	✓			71600 Travel & subsistence	3,000
	<ul style="list-style-type: none"> Design and implementation of capacity building program for RE resource survey and assessment and application (project activity 3.3) 	✓	✓			74500 Miscellaneous	1,000
	Sub-total Outcome 3:						

Outcome 4: RE Information Training and Advocacy	<ul style="list-style-type: none"> Establishment of RE Center (project activity 4.1) including procurement of RE demonstration kits, develop print media (brochures, posters, educational booklets). 	✓	✓	Palau Energy Office, Ministry of Public Infrastructure, Industries and Commerce	GEF / UNDP	71200 International Consultant	5,000	
	<ul style="list-style-type: none"> Establishment and operation of the integrated Energy Information Exchange System (project activity 4.3). 	✓	✓			75700 Workshops & Meetings Consultant	3,000	
	<ul style="list-style-type: none"> Documentary of Palau's holistic approach in developing the energy sector (success stories & lessons learnt) as a form of outreach and awareness. 	✓	✓			72300 Materials & Goods	20,000	
						71600 Travel	2,000	
Sub-total Outcome 4:								30,000
Project Management	<ul style="list-style-type: none"> Daily management of SEDREA. 	✓	✓	Palau Energy Office, Ministry of Public Infrastructure, Industries and Commerce	GEF / UNDP	71400 Contractual services & local consultant	15,553	
	<ul style="list-style-type: none"> Monitoring & Evaluation (site visits). 	✓	✓					
	<ul style="list-style-type: none"> Project closure report. 	✓	✓					
	<ul style="list-style-type: none"> Timely submission of quarterly progress reports (narrative). Timely submission of APR/PIR. Effective management and M&E tasks. 							
Sub-total Outcome 5:								15,553
Total								US\$70,553

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On behalf of Implementing partner Palau Energy Office, Ministry of Public Infrastructure, Industries and Commerce, Koror, Palau

Approved by:

Signature: 

Date: 11/12/15

Name: Mr. Greg Decherong

Title: Director, Palau Energy Office

On behalf of United Nations Development Program - Multi-Country Office, Suva, Fiji

Approved by:

Signature: _____

Date: _____

Name: Ms. Osnat Lubrani

Title: Resident Representative, UNDP Fiji MCO